

Region 13 Elementary School Expansion Study @ Memorial School

CONCEPTUAL DESIGN SUMMARY

MARCH 2023



How can Memorial School function as the districts K-5 elementary school?

Conceptual Study

- Review existing building, program and systems
- Review Enrollment Projections
- Determine Program
 - Educational & Facility Needs determined through staff meetings
 - School Construction Grant Program – space standards
- Explore layouts – floor plan and site plan options
- Determine anticipated costs
 - Review State reimbursement

Existing Memorial School



WELLS

SEPTIC

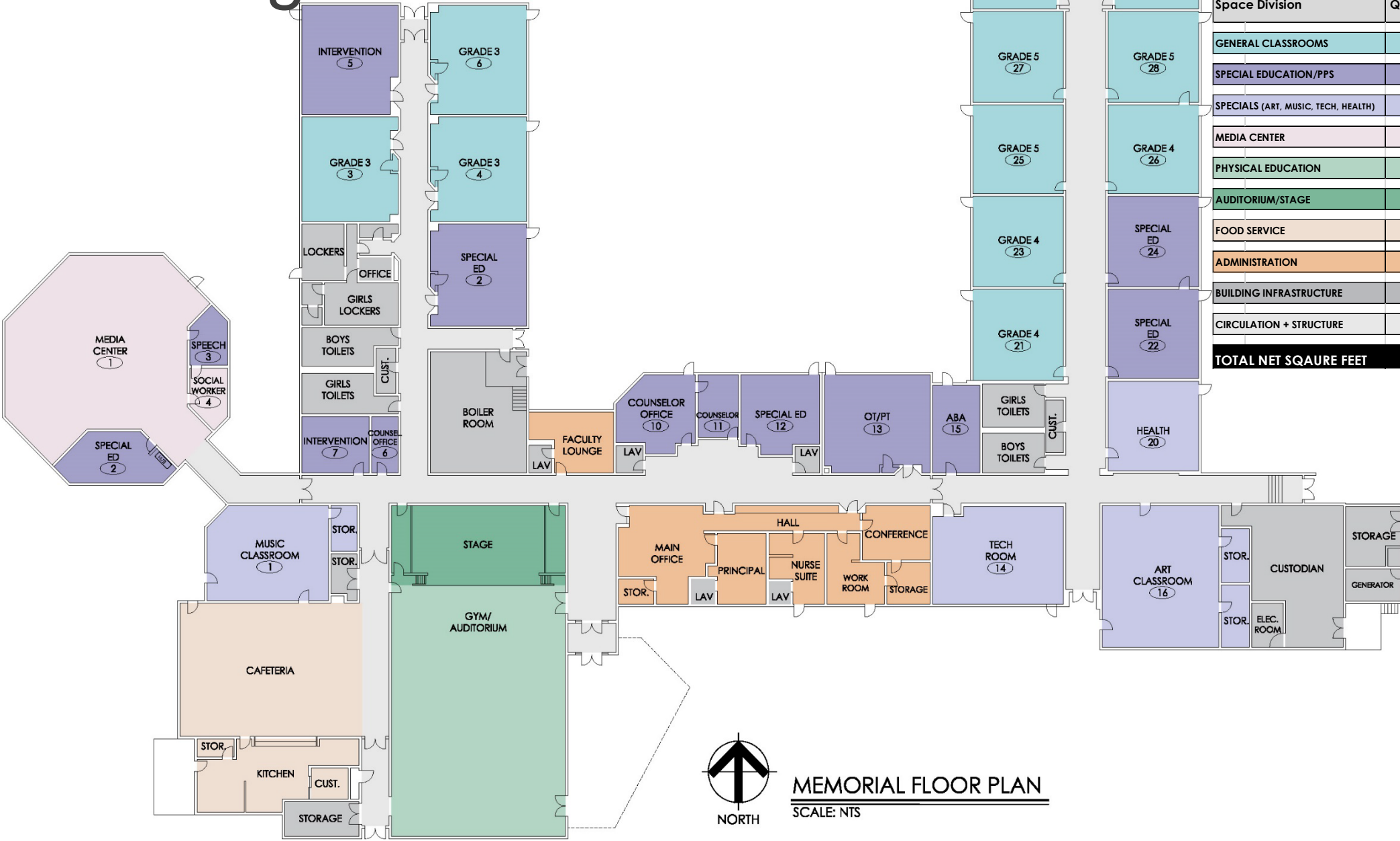
BUS LOOP

CHURCH
LOT

COURTS

ONE POINT ENTRY

Existing Memorial School



Existing Middlefield Memorial School (3 -5) Addition: 1960 & 1993
 Existing Enrollment: 232 Students Construction: 1954

Space Division	Quantity	Square footage	Subtotal	Average	Percentage
GENERAL CLASSROOMS	11	688-878	8,179	744	17%
SPECIAL EDUCATION/PPS	13	128-873	6,489	499	13%
SPECIALS (ART, MUSIC, TECH, HEALTH)	4	696-1415	4,522	1131	9%
MEDIA CENTER	1		2,955	2955	6%
PHYSICAL EDUCATION	1		3,742	3742	8%
AUDITORIUM/STAGE	1		1,189	1189	2%
FOOD SERVICE	2		4,133	2066.5	9%
ADMINISTRATION	7	153-601	2,687	384	6%
BUILDING INFRASTRUCTURE			5,004		10%
CIRCULATION + STRUCTURE			9,247		19%
TOTAL NET SQAURE FEET			48,147		



MEMORIAL FLOOR PLAN
 SCALE: NTS



RSD13 MEMORIAL SCHOOL PROGRAM

Additions: 1960 & 1993

Current Enrollment: 233 Students

Construction: 1954

Space Division	Quantity	Square Footage	Subtotal	Notes	%
GENERAL CLASSROOMS					
Grade 3 Classroom 3 & 4	2	841	1,682		14%
Grade 3 Classroom 6	1	878	878		
Grade 4 Classroom 21 ,23, 25	3	689	2,067		
Grade 5 Classrooms 26 - 28	3	689	2,067		
SUBTOTAL	9		6,694		
SPECIAL EDUCATION/PPS					
Special Ed 2	1	820	820		14%
Intervention 5	1	873	873		
Special Ed 22 & 24	2	702	1,404		
Special Ed 2	1	411	411		
Speech 3	1	163	163		
Social Worker 4	1	163	163		
Intervention 7	1	323	323		
Counselor Office 6	1	128	128		
Counselor Office 10	1	453	453		
Counselor Office 11	1	216	216		
Special Ed 12	1	494	494		
OT/PT13	1	861	861		
ABA 15	1	354	354		
SUBTOTAL	14		6,663		

SPECIALS					
Art Room	1	1,415	1,415		9%
Art Storage	2	128	256		
Tech Room	1	1,067	1,067		
Health Room	1	696	696		
Music Room	1	966	966		
Art Storage	1	103	103		
SUBTOTAL	6		4,503		
LEARNING COMMONS					
Learning Commons	1	2,786	2,786	exg: 2786	6%
SUBTOTAL	1		2,786		
PHYSICAL EDUCATION					
Gymnasium	1	3,742	3,742		8%
PHYSICAL EDUCATION	1		3,742		
AUDITORIUM/STAGE					
Stage, Lift and Storage	1	1,189	1,189		2%
SUBTOTAL	1		1,189		
FOOD SERVICE					
Cafeteria	1	2,069	2,069		6%
Kitchen	1	718	718		
Office	1	100	100		
Storage	1	58	58		
SUBTOTAL	4		2,945		

ADMINISTRATION				
Main Office	1	601	601	6%
Storage	1	76	76	
Principal	1	306	306	
Restroom	1	51	51	
Conference	1	313	313	
Mail room/hall	1	199	199	
Nurse Suite	1	286	286	
Restroom	1	51	51	
Staff Break Room/Lounge	1	366	366	
Work Room	1	287	287	
Office	1	153	153	
SUBTOTAL	11		2,689	

INFRASTRUCTURE				
Boiler Room	1	998	998	12%
Satellite Custodial Closets	2	75	150	
Lockers - unused	1	834	834	
Custodial Office	1	1,026	1,026	
Student Toilets	2	288	576	
Staff/Single Toilets	1	54	54	
Staff/Single Toilets	2	63	126	
Mechanical	1	998	998	
Main Electrical Room	1	118	118	
Generator Room	1	151	151	
Storage	1	280	280	
Storage	1	95	95	
Storage	1	220	220	
SUBTOTAL	16		5,626	

CIRCULATION + STRUCTURE				
Main Entry Vestibule	1	122	122	23%
Lobby	1	484	484	
Corridors and Walls	1	10,704	10,704	
SUBTOTAL			11,310	
TOTAL		48,147		



Enrollment Projections



Regional School District 13

10-Year Enrollment Projection (Update)

September 14, 2022



Regional School District 13 (RSD 13)

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-5	PK-5	6-8	9-12
2021-22	2016	71	95	99	103	109	98	106	99	101	99	98	91	108	128	32	1,366	610	642	299	425
2022-23	2017	81	107	98	99	102	113	100	105	101	101	81	99	91	123	32	1,352	619	651	307	394
2023-24	2018	77	101	111	98	99	105	116	99	107	101	83	82	99	104	32	1,337	630	662	307	368
2024-25	2019	95	108	105	111	98	102	108	115	101	107	83	84	82	113	32	1,349	632	664	323	362
2025-26	2020	74	97	112	105	110	101	104	107	117	101	88	84	84	94	32	1,336	629	661	325	350
2026-27	2021	98	112	100	112	104	114	103	103	109	117	83	89	84	96	32	1,358	645	677	329	352
2027-28	2022	101	110	116	100	111	107	117	102	105	109	96	84	89	96	32	1,374	661	693	316	365
2028-29	2023	104	118	114	116	100	115	110	116	104	105	89	97	84	102	32	1,402	673	705	325	372
2029-30	2024	105	114	122	114	115	103	118	109	118	104	86	90	97	96	32	1,418	686	718	331	369
2030-31	2025	108	117	118	122	113	119	105	117	111	118	85	87	90	111	32	1,445	694	726	346	373
2031-32	2026	111	121	121	118	121	117	122	104	119	111	97	86	87	103	32	1,459	720	752	334	373
2032-33	2027	114	124	125	121	117	125	120	121	106	119	91	98	86	99	32	1,484	732	764	346	374



School Construction Grant Program

Project Number: TBD		LEA CODE:											
School Name: Middlefield Memorial School													
LEA Name: Regional District 13													
SPACE STANDARDS WORKSHEET													
This worksheet should be completed and submitted with the application for any N (new), E (extension), A (alteration, or RNV (renovation) project, or combination.													
State Standard Space Specifications Grades													
Projected Enrollment	Pre-K & K	1	2	3	4	5	6	7	8	9	10	11	12
Allowable Square Footage per Pupil													
0 - 350	124	124	124	124	124	156	156	180	180	180	194	194	194
351 - 750	120	120	120	120	120	152	152	176	176	176	190	190	190
751 - 1500	116	116	116	116	116	148	148	170	170	170	184	184	184
Over 1500	112	112	112	112	112	142	142	164	164	164	178	178	178
Steps for completing Section 1:													
1. In the field labeled "Projected Enrollment," enter your school's highest projected 8 year enrollment.													
2. Select "Yes" for each grade served or to be served in your school.													
3. Answer whether there is 1% additional space claimed for HVAC.													
4. Enter the existing square footage of your school constructed before 1959 remaining in completed project.													
5. Enter the square footage of the school built 1959 or later, as of the completion of construction.													
6. Note that all square foot calculations are measured to inside face of exterior walls.													
Section 1.													
Highest Proj 8-year enrollment: 720													
Pre-K and/or K Yes: 6													
1 Yes: 7													
2 Yes: 8													
3 Yes: 9													
4 Yes: 10													
5 Yes: 11													
6 Yes: 12													
Pre-K and/or K: 120													
1: 120													
2: 120													
3: 120													
4: 120													
5: 152													
6: 152													
Section 2.													
(a) Total (grades Pre-K through 12): 752													
(b) Number of grades housed: 6													
(c) Average [(a)/(b)]: 125													
(d) Extra 1% for HVAC (CGS10-286(c)(2))?: Yes													
(e) Maximum allowable square footage per space standards [(c) x (d)]: 91,142													
Section 3.													
(a) Existing area constructed pre-1959 remaining at completion of project: 29,442													
(b) Multiply (a) by 80%: 23,554													
(c) Area (at completion of project) constructed 1959 or later: 67,588													
(d) Actual square footage at completion [(a) + (c)]: 97,030													
(e) Adjusted square footage for space standards computation [(b) + (c)]: 91,142													
If line 2(e) is greater than line 3(e) there is no grant reduction: No grant reduction													
If line 3(e) is greater than line 2(e), divide line 2(e) by line 3(e): 0.00% *													
*This factor will be used to reduce total eligible costs because of space in excess of the maximum eligible for reimbursement. If a project exceeds the standards solely as the result of extraordinary programmatic requirements, the superintendent may submit a request to the Commissioner for a waiver. A detailed list of space allocations for all extraordinary programs with explanations must be included with the request.													

Department of Administration: Office of School Construction Grants & Review (SCG&R)

- Large renovation addition projects = Priority List Project
- RSD13 expansion project would be eligible
 - June 30th deadline / December Priority List
 - Need Ed Specs/resolutions/authorized fundings
- RSD13 Reimbursement Rates:
 - Alterations, Extensions & Renovate As New - 52.14%
 - New Construction - 42.14%
- Typical starting point of process – Define Ed Specs
 - Enrollment Projections
 - Feasibility study
- Space Standards Worksheet: determines allowable reimbursed square footage based on population

Fully reimbursed: 97,030 net sq ft

Existing Building: 48,147 net sq ft

Possible New Addition(s): 48,883 net sq feet

Proposed K-5 School Program – 720 students

Space Division	Quantity	Square Footage	Subtotal	Notes	%
GENERAL CLASSROOMS				existing range: 688-878	31%
Kindergarten	7	1,000	7,000	student storage separate from class, casework, supply storage, closed storage, sinks @ various heights, rectangular layout, standing desks/flexible furniture, group area, space for Sped instruction in class, exterior doors, grade level pods, main street concept, team teaching with movable walls	
Restrooms	7	80	560		
1st grade	7	900	6,300		
Restrooms	7	80	560		
2nd - 5th grade	22	900	19,800		
Grade level storage	6	100	600		
SUBTOTAL	36		34,820		
SPECIAL EDUCATION/PPS					existing range: 128-873
Resource Rooms	8	800	6,400	locate 1 per grade area / intervention	
OT/PT/Motor/Sensory	1	1,000	1,000	combine spaces	
Storage	1	120	120		
Speech and Language	2	400	800	1/2 size rooms	
Counselor Offices	5	200	1,000	includes psych. & social	
Testing & Evaluation Offices	2	120	240	supports 1 on 1	
ABA	2	800	1,600		
ABA small learning area	2	200	400	near classrooms - limit travel time	
Conference Room	1	400	400		
SUBTOTAL	24		11,960		
SPECIALS					5%
Art Room	2	1,200	2,400	existing classroom is 1414	
Kiln	1	150	150		
Art Storage	1	150	150		
Music Rooms	1	1,000	1,000	existing classroom is 966	
Music Storage	1	150	150		
Band Room	1	1,200	1,200	connect to stage/ black box theater	
Band Storage	1	250	250		
Practice Room	1	100	100		
SUBTOTAL	9		5,400		

Space Division	Quantity	Square Footage	Subtotal	Notes	%
LEARNING COMMONS				exg: 2786	6%
Open Learning Commons	1	3,000	3,000	central location, books on wheels, no circulation desk, include sinks, outdoor gathering area, active learning, flexibility, small learning areas, sensory walls/paths	
Makers Space	1	600	600	greenscreen, podcasts	
Technology/multi use rooms	2	1,000	2,000	exg: 1067	
Offices	2	120	240		
Storage	2	250	500	shared btw. Class / Cardboard	
SUBTOTAL	8		6,340		
PHYSICAL EDUCATION					
Gymnasium	1	5,500	5,500	exg: 3742 / 74x42 court with 8' around	
Storage	2	300	600	large enough/code compliance	
PE/Health Classroom	1	800	800	connected or close to gym	
Office	1	120	120		
PHYSICAL EDUCATION	5		7,020		
AUDITORIUM/STAGE					2%
Platform	1	1,500	1,500		
Ramp	1	200	200		
Storage	1	400	400		
SUBTOTAL	3		2,100		
FOOD SERVICE				communal space, possible divider w/ gym	6%
Cafeteria	1	4,000	4,000	exg: 2069, Possibly 2 separate	
Service Line	2	250	500	possibly 2 sep. with kitchen in middle	
Kitchen	1	1,800	1,800	greener/less food waste	
Office	1	120	120		
Restroom	1	100	100		
Lockers	1	100	100		
Storage	1	400	400		
SUBTOTAL	8		7,020		

Proposed K-5 School Program – 720 students

Space Division	Quantity	Square Footage	Subtotal	Notes	%	
ADMINISTRATION						
Main Office	1	600	600		4%	
Principal	3	200	600	assuming 3		
Conference	2	400	800	flexible, learning groups, location is key, could locate 1 in learning commons		
Mail room	1	120	120			
Storage	1	100	100			
Nurse Suite						
Open Area/waiting	1	200	200			
Exam room	2	100	200			
Office	1	120	120			
Restroom	2	80	160			
Storage	1	100	100			
Staff Break Room	1	800	800			
Work Rooms	2	150	300			
Supplies	2	100	200			
Satellite Copy Rooms	3	80	240			
Storage	1	100	100			
SUBTOTAL	24		4,640			
INFRASTRUCTURE						
Custodial Closet	2	100	200			6%
Satellite Custodial Closets	4	40	160			
Custodial Office	1	200	200			
Student Toilets	6	350	2,100			
Staff/Single Toilets	8	80	640			
Family Toilet	1	100	100			
Mechanical	3	500	1,500	TBD		
Main Electrical Room	1	400	400			
Satellite Electrical Closets	4	80	320			
Water	1	400	400			
Data	2	200	400	Wi-Fi!		
SUBTOTAL	33		6,420			

Space Division	Quantity	Square Footage	Subtotal	Notes	%
CIRCULATION + STRUCTURE					
Main Entry Vestibule	1	200	200		24%
Lobby	1	600	600		
Gross SQ FT Factor @ 30%			25,956		
SUBTOTAL	2		26,756		
SITE AMENITIES					
Separate bus loop				Estimated buses: 16	
Separate Vehicle loop					
Adequate Parking				Estimated employees: 147	
Tennis/pickleball courts				newly renovated - keep if possible	
Outdoor learning environment				incorporate sensory paths	
Courtyard					
Stage/performance area				interior stage may open to outside	
Outdoor eating					
Greenhouse/planting/compost					
Playgrounds	2				
Gross motor area (not playscape)				fenced in	
sandbox					
Blacktop area					
basketball					
4 square					
Fields				town soccer field	
TOTAL			112,476		
Allowable State Space Standards			97,030		
Square Footage Over			15,446		
Reimbursement Rate			52.14%		
Grant Reduction			85.51%		
Anticipated Reduced Reimbursement Rate			44.58%		

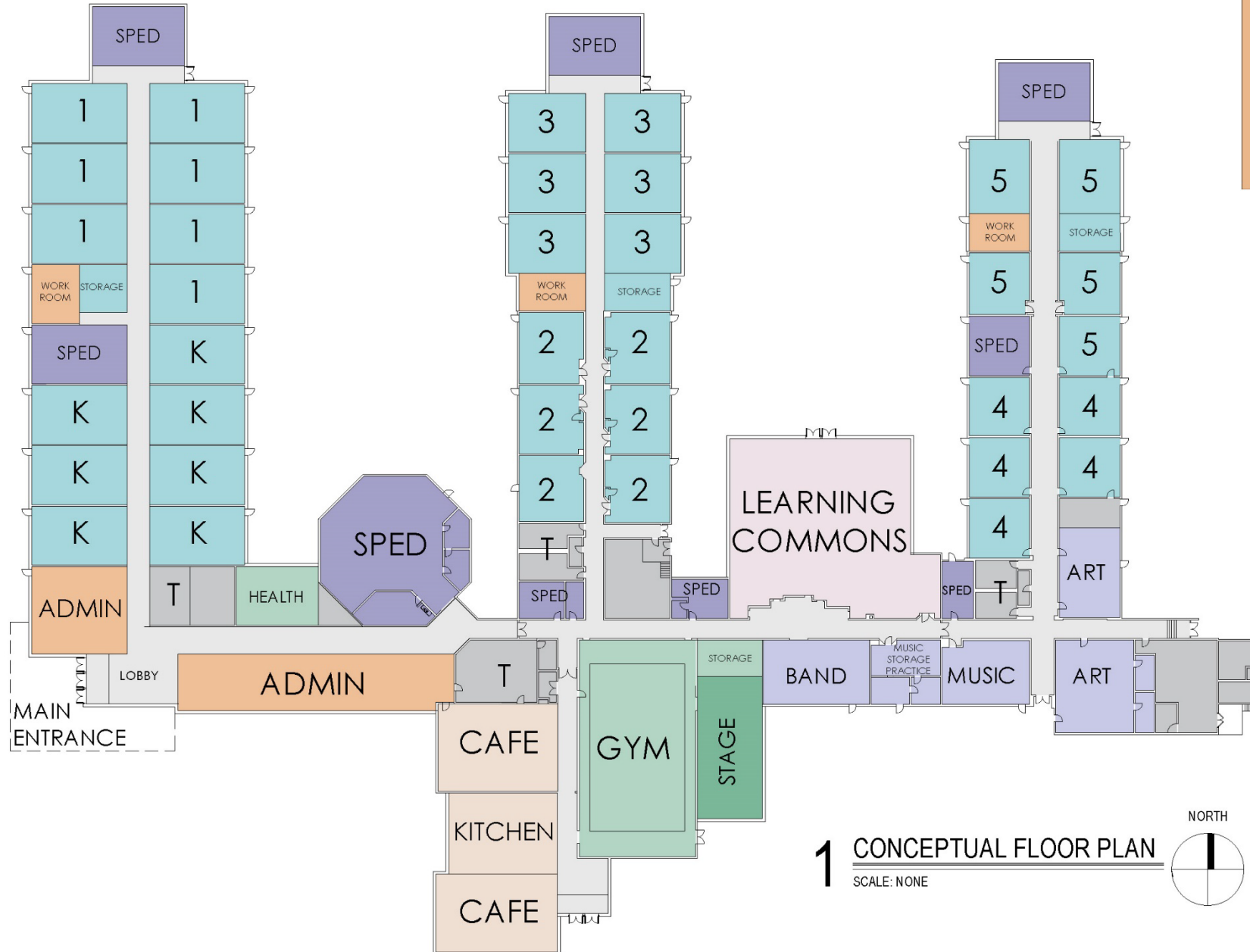
Conceptual Site Plan



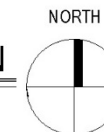
MEMORIAL SCHOOL - REGION 13 SCHOOL DISTRICT
MIDDLEFIELD, CT



Conceptual Floor Plan



1 CONCEPTUAL FLOOR PLAN
SCALE: NONE



Conceptual Site Costs

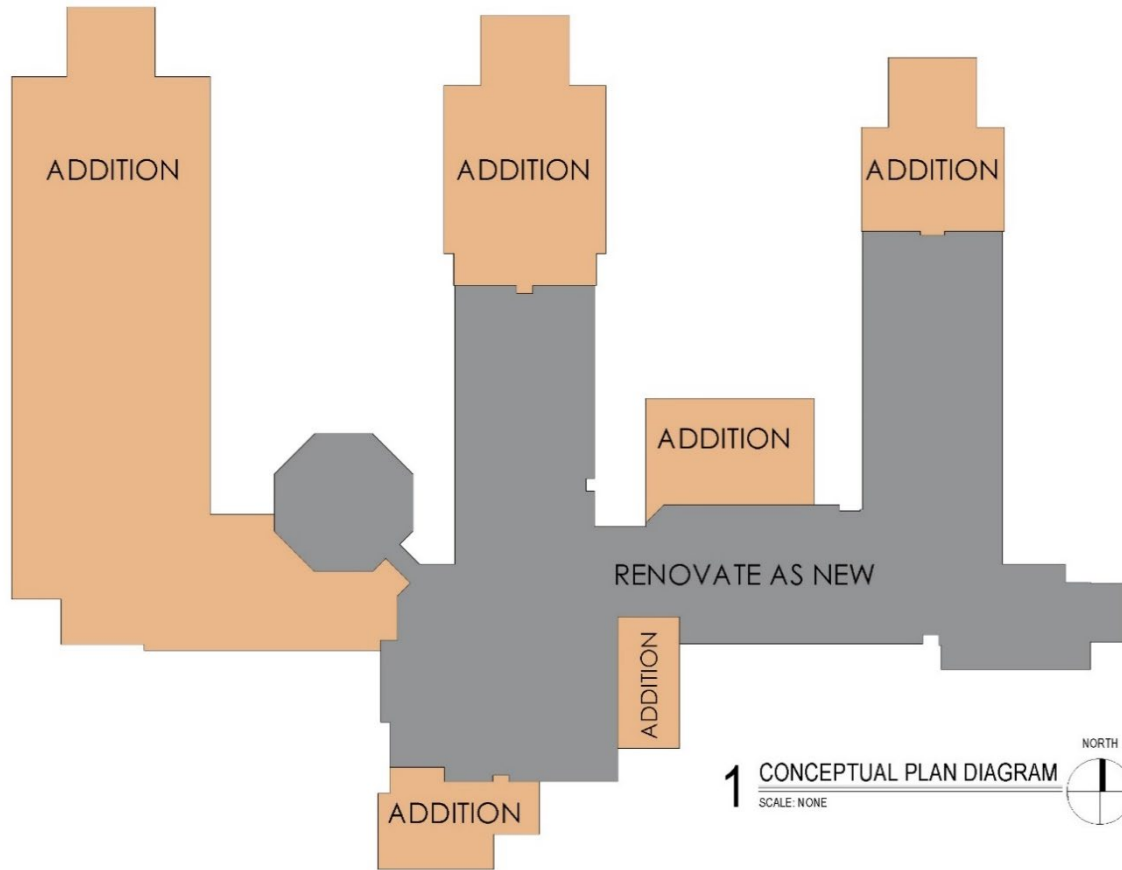
Cost Impacts

- Large population = \$1.5M for a DEEP Wastewater Treatment Plant
- New Wells
- Stormwater Management

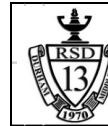


CONCEPTUAL COST ESTIMATE				
Project:	Region 13 Memorial School	Computed By:	GWG	
Project #:	70846.00	Checked By:		
Project #:		Date:	02/27/23	
Location:	MIDDLEFIELD, CT	Revised:		
		Revised:		
MAJOR ITEMS				
Item Description	Units	Quantity	Unit Price	Cost
Division 1 - General Requirements				
TEMPORARY EROSION AND SEDIMENTATION CONTROLS	I.s.	1	\$50,000	\$50,000
STRIP AND STOCKPILE	I.s.	1	\$50,000	\$50,000
Division 3 - Concrete				
CONCRETE SIDEWALK	s.f.	8,000	\$13	\$104,000
DUMPSTER PAD	I.s.	1	\$10,000	\$10,000
CONCRETE UNIT PAVERS	s.f.	18,000	\$30	\$540,000
CONCRETE CURB	I.f.	4,500	\$35	\$157,500
Division 26 - Exterior Lighting				
LIGHTPOLES	ea.	20	\$2,200	\$44,000
LIGHTPOLE FOOTINGS	ea.	20	\$1,000	\$20,000
WIRING	I.s.	1	\$35,000	\$35,000
Division 31 - Earthwork				
BULK EARTHWORK - EXCAVATION	c.y.	2,000	\$15	\$30,000
BULK EARTHWORK - FILL	c.y.	2,000	\$15	\$30,000
Division 32 - Exterior Improvements				
GRADING				
AGGREGATE BASE (ALL HARDSCAPE)	c.y.	5,200	\$45	\$234,000
FORMATION OF SUBGRADE + FINE GRADING	s.y.	19,000	\$2	\$38,000
PAVEMENT AND CURBING				
BITUMINOUS CONCRETE - WEARING COURSE	ton	1,200	\$160	\$192,000
BITUMINOUS CONCRETE - BINDER COURSE	ton	1,500	\$160	\$240,000
BITUMINOUS PAVEMENT - BASKETBALL AND 4-SQUARE	ton	100	\$160	\$16,000
GRASS PAVERS	s.f.	21,000	\$5	\$105,000
CRUSHED STONE WALKING PATH	s.f.	2,300	\$5	\$11,500
SITE FURNISHINGS				
BICYCLE RACKS	ea.	2	\$1,500	\$3,000
WASTE RECEPTACLES	ea.	8	\$3,000	\$24,000
BENCHES	ea.	5	\$1,000	\$5,000
PLAY STRUCTURES & PIP RUBBER SURFACE	allow.	1	\$120,000	\$120,000
ENTRANCE SIGN	ea.	1	\$25,000	\$25,000
GREEN HOUSE AND GARDEN AREA	ea.	1	\$60,000	\$60,000
SENSORY PLAY AREA	ea.	1	\$35,000	\$35,000
BASKETBALL HOOPS	ea.	6	\$1,200	\$7,200
BOLLARDS	ea.	20	\$500	\$10,000
WATER DRINKING FOUNTAIN	ea.	4	\$3,000	\$12,000
FLAG POLE	ea.	1	\$5,000	\$5,000
PAVEMENT MARKINGS				
MARKING	I.s.	1	\$15,000.00	\$15,000
LANDSCAPE				
LANDSCAPING	I.s.	1	\$200,000	\$200,000
Division 33 - Utilities				
STORMWATER				
STORMWATER MANAGEMENT	I.s.	1	\$350,000	\$400,000
SEPTIC SYSTEM				
DEEP WWTP	ea.	1	\$1,500,000	\$1,500,000
WATER				
NEW WELL SYSTEM	ea.	1	\$250,000	\$250,000
			MAJOR ITEMS SUBTOTAL:	\$4,578,200
MINOR ITEMS (5% OF MAJOR ITEMS)				\$228,910
CONTINGENCY AND INCIDENTALS (5% MAJOR ITEMS SUBTOTAL)				\$228,910
			TOTAL PROJECT COST:	\$5,036,020
			SAY:	\$5,100,000

Conceptual Project Costs



Anticipated Project Total				\$ 83,759,987
Overall Cost per gross sq ft		105,000		\$ 798
Anticipated Reimbursement @ 52.14%				\$ 43,672,457
Anticipated Region 13 Share				\$ 40,087,530



RSD13 K-5 School Study - Memorial School Expansion

124 Hubbard Street Middlefield CT

Opinion of Probable Project Cost

Project type	Unit	Gross Square Feet	cost per SF	Subtotal
Anticipated Construction Costs				
Demolition:				
Portables / Main Entry	1	2,300	\$ 50	\$ 115,000
Abatement Allowance	1			\$ 200,000
Renovate As New - Existing School:				
Renovations	1	49,000	\$ 400	\$ 19,600,000
New Construction - School Additions:				
New Construction - Additions	1	56,000	\$ 550	\$ 30,800,000
Site Costs				
Site Purchase Allowance - St Coleman's Church	2.54 Acres			\$ 200,000
Site Development				\$ 4,600,000
earth work, parking, playgrounds, utility, septic, storm, wells, sidewalks, landscaping				
Design & Estimating Contingency	10%			\$ 5,551,500
Subtotal - Construction Costs				\$ 61,066,500
Anticipated Soft Costs				
Owner Contingency	10%			\$ 6,106,650
Anticipated Material & Testing Fees				\$ 50,000
Anticipated Environmental Fees				\$ 20,000
Anticipated Permit Fees				\$ 15,877
Anticipated Borings				\$ 45,000
Anticipated Design Fees	7%			\$ 4,274,655
Anticipated CM Fees	3%			\$ 1,831,995
Owners Rep Fees	2%			\$ 1,221,330
Anticipated FF&E				\$ 1,800,000
Escalation*	12%			\$ 7,327,980
* Escalation should be considered to be added for each additional year. We are currently tracking escalation at 6% per year.				
Anticipated Project Total				\$ 83,759,987
Overall Cost per gross sq ft		105,000		\$ 798



Costs Comparisons

- DAS/SCG&R 2023 Priority List - Similar Projects

- Compare cost per sq ft

District	Project Number	Project Type	Facility Name	Category	Project Costs	Rate	Grant	SQ FT	COST per SQ FT
Bristol	23DASY017088N0623	New	New Northeast Middle School	A	\$89,068,965	59.28%	\$52,800,082	109,967	\$810
Cheshire	23DASY025102N0623	New	New Norton Elementary School	A	\$76,656,200	50.00%	\$38,328,100	91,484	\$838
Cheshire	23DASY025103N0623	New	New North End Elementary School	A	\$89,942,900	50.00%	\$44,971,450	115,465	\$779
Cromwell	23DASY033055N0623	New	New Cromwell Middle School	A	\$55,933,717	39.64%	\$22,172,125	83,313	\$671
Madison	23DASY076067N0623	New	New Elementary School	A	\$61,150,000	18.21%	\$11,135,415	78,527	\$779
Norwalk	23DASY103264N0623	New	New South Norwalk Elementary School	A	\$76,000,000	60.00%	\$45,600,000	86,332	\$880
Stamford	23DASY135281N0623	New	New Roxbury Elementary School	A	\$86,000,000	60.00%	\$51,600,000	115,992	\$741
Subtotal Category A (7 projects)					\$534,751,782		\$266,607,172		
Darien	23DASY035121EA0623	Extension/Alteration	Hindley Elementary School	B	\$27,550,000	20.71%	\$5,705,605	66,195	\$416
Darien	23DASY035122EA0623	Extension/Alteration	Holmes Elementary School	B	\$25,600,000	20.71%	\$5,301,760	72,485	\$353
Darien	23DASY035123EA0623	Extension/Alteration	Royle Elementary School	B	\$29,100,000	20.71%	\$6,026,610	64,680	\$450
Hartford	23DASY064319A0623	Alteration	Expeditionary Learning Academy at Moylan School	B	\$94,571,305	95.00%	\$89,842,740	141,875	\$667
Hartford	23DASY064320A0623	Alteration	Parkville Community School	B	\$60,888,341	95.00%	\$57,843,924	96,971	\$628
Hartford	23DASY064321A0623	Alteration	McDonough Middle School	B	\$59,859,491	95.00%	\$56,866,516	84,100	\$712
Regional School District No. 18	22DASY218040EA0623	Extension/Alteration	Mile Creek Elementary School	B	\$24,911,028	36.43%	\$9,075,088	67,124	\$371
ACES	23DASY244043SP0623	Alteration	ACES @ Bassett	B	\$65,533,047	80.00%	\$52,426,438	163,758	\$400
ACES	23DASY244044MAG0623	Purchase	ACES @ Chase	B	\$69,624,095	80.00%	\$55,699,276	133,044	\$523
ACES	23DASY244045MAG0623	Purchase	Wintergreen Interdistrict Magnet School	B	\$20,180,514	80.00%	\$16,144,411	79,095	\$255
Subtotal Category B (10 projects)					\$477,817,821		\$354,932,368		
Cromwell	23DASY033056BE0623	New	Central Administration	C	\$2,670,683	19.82%	\$529,329	5,590	\$478
Stratford	23DASY138113A0623	Alteration	Franklin Elementary School	C	\$521,920	59.64%	\$311,273	50,000	\$10
Stratford	23DASY138114A0623	Alteration	Wilcoxson Elementary School	C	\$400,946	59.64%	\$239,124	41,100	\$10
Subtotal Category C (3 projects)					\$3,593,549		\$1,079,726		
Grand Totals (20 projects)					\$1,016,163,152		\$622,619,266		
Regional School District No. 13	TBD	Extension/Alteration	Memorial Elementary School	B	\$83,759,987	53.12%	\$43,672,457	105,000	\$798

Next Steps for District

- Ed Specs/ State Forms – Application: June 30th deadline
- Approvals: Local funding /resolutions
- Hire Architect & Design Team to begin Schematic Design
- Hire CM (recommended)
- Hire Owners Rep (optional)



THANK YOU!